

**20% DEVELOPMENT FUND
BUDGET YEAR 2012**

	PROPOSED		ADJUSTED	
1.0 ECONOMIC DEVELOPMENT				
1 Various Infrastructure Projects		64,339,210.00		64,339,210.00
251 Roads, Higways and Bridges				
Asphalt Overlay of various barangay roads	4,000,000.00		5,000,000.00	
Reblocking of different barangay roads	2,000,000.00		2,000,000.00	
Concreting of various barangay roads	2,000,000.00		6,000,000.00	
Concreting of alternate routes			2,000,000.00	
Improvement and Maintenance of various Barangay roads and city streets			1,000,000.00	
255 Irrigation, Canals, Laterals	1,339,210.00		3,339,210.00	
213 Construction of Hospital	50,000,000.00		-	
Site Development of Hospital ng Lipa			18,000,000.00	
215 Other Structures	5,000,000.00		5,000,000.00	
Construction of pathways at varous barangays			2,000,000.00	
Construction and completion of various Barangay multi-purpose hall			10,000,000.00	
Improvement of gymnasium and construction of stage			5,000,000.00	
Signages and painting of roads			5,000,000.00	
2.0 ENVIRONMENTAL MANAGEMENT				
2.1 Controlled Dumpsite				
2.1. Ecological Solid Waste Management Program		20,700,000.00		20,700,000.00
a) Collection and disposal of residual waste	19,200,000.00		19,200,000.00	
b). Materials & Equip't for mainteance of cleanliness on city streets, public market, public parks and buildings	500,000.00		500,000.00	
c) Establishment of MRF in the Barangays	1,000,000.00		1,000,000.00	
2.1. Water Resource Management		600,000.00		600,000.00
a) Bantay-Ilog Project (River Clean-up and Rehabilitation)	500,000.00		500,000.00	

b) Coastal water clean-up	100,000.00		100,000.00	
2.1. Forest Resource Management Program		500,000.00		500,000.00
a) Tree Planting Project	500,000.00		500,000.00	
2.1. Parks, Protected Area and Wildlife Management		200,000.00		200,000.00
a) Full Dev't of Old Bunkhouse into Eco Center	200,000.00		200,000.00	
2.1. Air Quality Management Project		800,000.00		800,000.00
a. "Linis Hangin" Project	300,000.00		300,000.00	
2.1. Environmental Educ. And Advocacy Project	500,000.00		500,000.00	
TOTAL		<u>87,139,210.00</u>		<u>87,139,210.00</u>