

Republic of the Philippines  
City of Lipa

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2012

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
		Current operating expenditures	
City Mayor's Office	Provision for payment of unpaid 2010 electricity expenses of the city government	a. Electricity Expenses Payable	9,500,000.00
City Mayor's Office	Provision for the payment of unpaid 2011 gasoline, oil and lubricants expense	b. Gasoline, oil and lubricant expense	1,248,550.00
City Mayor's Office	Provision for the payment of unpaid Philhealth premium for indigent under the Special Project of the Office of the City Mayor for the period July to December 2011	c. Other MOOE	51,450.00
City Social Welfare and Development Office (CSWD)	Provision for the payment of Unpaid Burial Assistance 2011 under the special project of the CSWDO - Emergency Assistance Program (60 beneficiaries)	d. Other MOOE	300,000.00